

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Year 2019-20		
Infrastructure augmentation	Furniture / fixture/ equipments	2.33640
	Laboratory Equipments	13.19495
	RUSA Building Fund	248.12686
	Main Building Extension	108.84250
	TOTAL	372.50071
Year 2020-21		
Infrastructure augmentation	Furniture / fixture/ equipments	2.65704
	Main Building Extension	145.00000
	TOTAL	147.65704
Year 2021-22		
Infrastructure augmentation	Laboratory Equipments	17.44098
	Main Building Extension	65.00000
	TOTAL	82.44098
Year 2022-23		
Infrastructure augmentation	Furniture / fixture/ equipments	4.60200
	Laboratory Equipments	11.64490
	Main Building Extension	35.00000
	Indoor Stadium	112.50000
	TOTAL	163.74690
Year 2023-24		
Infrastructure augmentation	Indoor Stadium Construction	100.00000
	TOTAL	100.00000


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